



# BUILD TOGETHER

MASTER FACILITIES  
PLANNING TASKFORCE



Cedar Rapids  
Community School District

*Every Learner. Future Ready.*

# WELCOME!

**Our vision:**  
**Every Learner.**  
***Future Ready.***

# Our mission:

To ensure all learners experience a rigorous and personalized learning experience so they have a *plan*, a *pathway*, and a *passion* for their future.



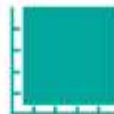
## Cedar Rapids Community School District

*Every Learner. Future Ready.*



**Enrollment:**  
**15,740**

*(second largest in Iowa)*



**Size of District:**  
**121 square miles**



**Staff:**  
**approximately 3,000**



**Elementary Schools:**  
**21 schools**



**Middle Schools:**  
**6 schools**



**High Schools:**  
**5 schools**



**Governance Board:**  
**7 elected members**



**Free and Reduced  
Meal Students:**  
**55%**



**Annual General  
Fund Budget:**  
**\$238 million**

**BUILD  
TOGETHER**

# BLUEPRINT FOR EVERY LEARNER. FUTURE READY.

## PILLAR 1 ELEVATE PLANS, PATHWAYS, AND PASSIONS

### Strategic Anchor

Student Achievement

Equitable Student  
Outcomes

Safe & Secure  
Learning Environments

Graduating College and  
Career-Ready Students

## PILLAR 2 ENERGIZE THE STAFF

### Strategic Anchor

Diverse & Culturally  
Competent Staff

Development  
& Promotion

Stable Attendance

Staff Efficacy

## PILLAR 3 STABILIZE THE DISTRICT

### Strategic Anchor

Build Trust  
and Credibility

Increased Enrollment

Transparent and Inclusive  
Communication

## PILLAR 4 MOBILIZE THE COMMUNITY

### Strategic Anchor

Future Ready Facilities

Strong Family Engagement

**Our Vision:** *Every Learner. Future Ready.*

**Our Mission:** To ensure all learners experience a rigorous and personalized learning experience so they have a plan, a pathway and a passion for their future.

**BUILD  
TOGETHER**

# Investing in Cedar Rapids Community School District *Every Learner. Future Ready.* *Future Ready Now*

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## **Phase 1 (2023 Bond)**

- New 6th-8th Grade Middle School Building at New Site
- Renovations of Franklin 7th-8th Grade Middle School
- HS Career and Technical Classrooms Additions (at 3 Locations)
- HS New Turf Field (at 3 Locations)
- Renovations of Kennedy Cafeteria/Kitchen
- Metro Gym Updates

## **Phase 2 (2029 Bond)**

The second phase, which would require another bond vote in 2029, will address the remaining middle schools. This phase, which would not require an additional tax increase, will be reassessed closer to the implementation date.

# Middle Schools

## Franklin Middle School Activities Improvement



## Franklin Middle School Addition Design Concept



## New Middle School Classroom Concept



# High Schools



**Kennedy High School**  
CTE Renovations,  
New Turf  
Field, Cafeteria  
& Kitchen  
Expansion

**Washington High School**  
CTE Renovations & New Turf Field



**Metro High School**  
Gym  
Renovation



**Jefferson High School**  
CTE Renovations &  
New Turf Field





# Construction Costs Phase 1

Land Acquisition - new site	\$2,250,000
New MS Building (1200) @ North site - 320,000 SF	\$104,555,000
Franklin Renovation - 800 students	\$73,470,481
HS CTE Addition (3 locations)	\$6,000,000
HS New Turf Field (3 locations)	\$8,627,688
Kennedy cafeteria/kitchen renovation	\$2,560,043
Metro gym updates	\$841,428
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Total Estimated Construction Costs	\$196,054,640
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Other Costs - 20% Allowance	\$39,210,928
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Total Project Cost	\$237,515,568

# TAX LEVY RATE INCREASE



**\$2.70**

per \$1,000 of assessed  
taxable value.

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Cedar Rapids  
Community School District

BOND 2023

# PROPERTY TAX IMPACT

Taxable Value:  
**\$300,000**

Tax Increase:  
**\$35.80/mo.**

Taxable Value:  
**\$100,000**

Tax Increase:  
**\$11.21/mo.**

Taxable Value:  
**\$200,000**

Tax Increase:  
**\$23.50/mo.**



Proposed tax rate

Current tax rate



Updated 10/10/2023

# NOVEMBER



# Investing in *Future Ready* *Now*

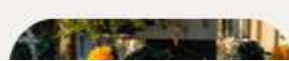
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